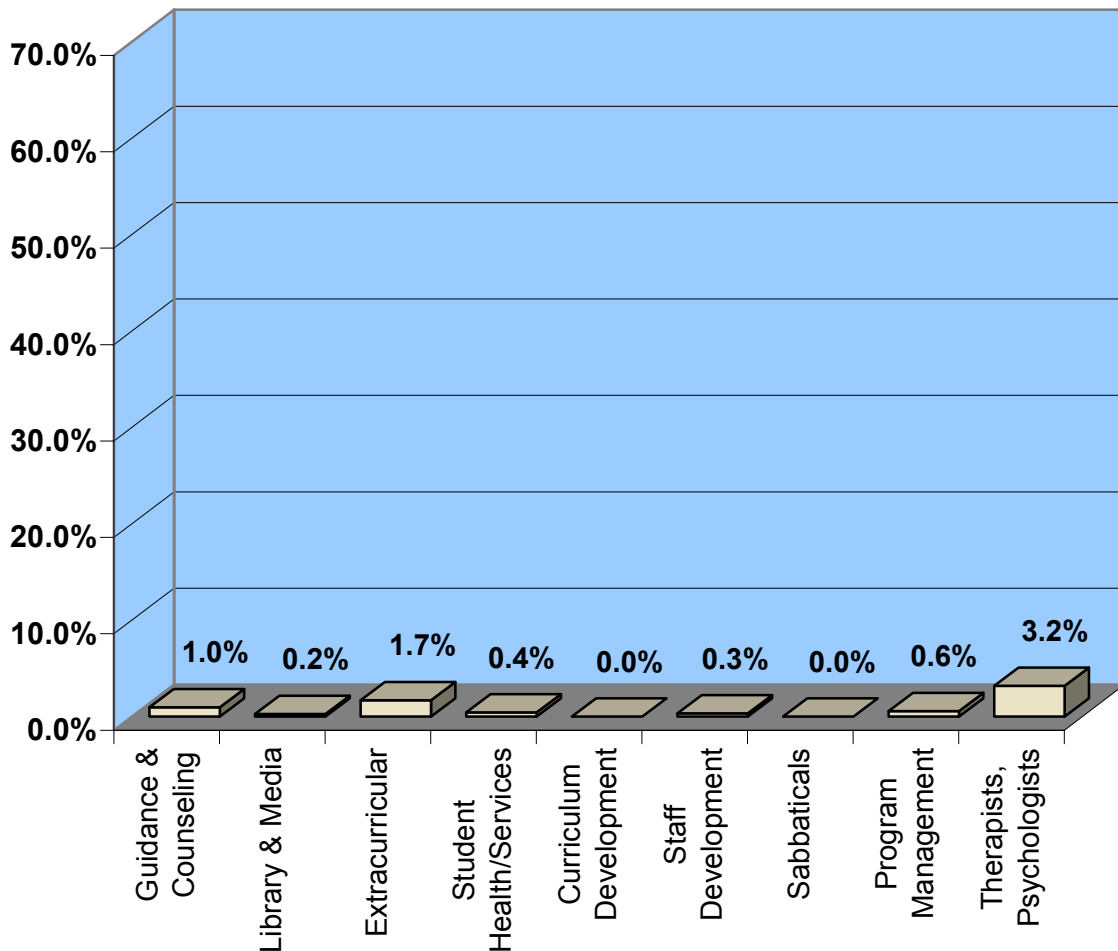


New Shoreham School Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 143	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$27,691	\$194	1.0%
Library & Media	\$7,053	\$49	0.2%
Extracurricular	\$48,277	\$338	1.7%
Student Health & Services	\$11,841	\$83	0.4%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$9,092	\$64	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$15,706	\$110	0.6%
Therapists, Psychologists, et al	\$90,751	\$635	3.2%
Instructional Support Expenditures	\$210,411	\$1,471	7.4%
Total District Expenditures	\$2,853,442	\$19,954	100.0%